Thursday, September 27, 2007

Police RECOMMENDATION FOR COUNCIL ACTION

Item No. 29

Subject: Authorize execution of Amendment No. 1 to the Interlocal Agreement for Booking and Related Services Between Travis County and the City of Austin in the amount of \$4,631,338 for Fiscal Year 2007-2008.

Amount and Source of Funding: Funding is available in the Fiscal Year 2007-2007 Operating Budget of the Austin Police Department.

Fiscal Note: A fiscal note is not required.

For More Information: Art Acevedo, Chief of Police/974-5030

Prior Council Action: August 10, 2006 execution of one year agreement.

The Travis County Sheriff's Office operates the Central Booking Facility at the Travis County Criminal Justice Center located at 500 West 10th Street. Since 1988, the City of Austin and Travis County have shared the costs of operating the Central Booking Facility via an Interlocal Agreement. The current Interlocal Agreement was approved by Council on August 10, 2006. Under this Agreement, the County and the City meet annually to negotiate the amount of compensation to be paid by the City to Travis County during the following renewal term.

Under Amendment No. 1 of the Agreement, the City will pay the County a total of \$4,631,338 for the First Renewal Term; an increase of \$41,426 over Year One of the current Interlocal Agreement. The cost model for the City's payments to the County during the term of this contract is based upon calculations of projected city and county costs associated with central booking operations. The cost model is included as an attachment.

Proposed Amendment No. 1 of the Interlocal Agreement would be effective on October 1, 2007, for a term of one year from its effective date. It provides for booking of city prisoners, magistration of prisoners by City of Austin Municipal Court judges, and provision of identification services by the Austin Police Department. The City provides magistration services at the Central Booking Facility 24 hours a day, seven days a week. The County maintains intake control officer positions to supervise prisoners while their property is being searched and inventoried.